



FinEx (if Applicable)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations	213,195,000.00	0.00	213,195,000.00	213,195,000.00	0.00	0.00	0.00	213,195,000.00	53,298,750.00	0.00	0.00	0.00	53,298,750.00	53,298,750.00	0.00	0.00	0.00	53,298,750.00	0.00	159,896,250.00	0.00	0.00
Specific Budgets of National Government Agencies	213,195,000.00	0.00	213,195,000.00	213,195,000.00	0.00	0.00	0.00	213,195,000.00	53,298,750.00	0.00	0.00	0.00	53,298,750.00	53,298,750.00	0.00	0.00	0.00	53,298,750.00	0.00	159,896,250.00	0.00	0.00
Retirement and Life Insurance Premiums	213,195,000.00	0.00	213,195,000.00	213,195,000.00	0.00	0.00	0.00	213,195,000.00	53,298,750.00	0.00	0.00	0.00	53,298,750.00	53,298,750.00	0.00	0.00	0.00	53,298,750.00	0.00	159,896,250.00	0.00	0.00
PS	213,195,000.00	0.00	213,195,000.00	213,195,000.00	0.00	0.00	0.00	213,195,000.00	53,298,750.00	0.00	0.00	0.00	53,298,750.00	53,298,750.00	0.00	0.00	0.00	53,298,750.00	0.00	159,896,250.00	0.00	0.00
Sub-total II. Automatic Appropriations	213,195,000.00	0.00	213,195,000.00	213,195,000.00	0.00	0.00	0.00	213,195,000.00	53,298,750.00	0.00	0.00	0.00	53,298,750.00	53,298,750.00	0.00	0.00	0.00	53,298,750.00	0.00	159,896,250.00	0.00	0.00
PS	213,195,000.00	0.00	213,195,000.00	213,195,000.00	0.00	0.00	0.00	213,195,000.00	53,298,750.00	0.00	0.00	0.00	53,298,750.00	53,298,750.00	0.00	0.00	0.00	53,298,750.00	0.00	159,896,250.00	0.00	0.00
MOOE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund	0.00	65,545,227.00	65,545,227.00	0.00	65,545,227.00	0.00	0.00	65,545,227.00	42,355,606.00	0.00	0.00	0.00	42,355,606.00	42,355,606.00	0.00	0.00	0.00	42,355,606.00	0.00	23,189,621.00	0.00	0.00
Pension and Gratuity Fund	0.00	65,545,227.00	65,545,227.00	0.00	65,545,227.00	0.00	0.00	65,545,227.00	42,355,606.00	0.00	0.00	0.00	42,355,606.00	42,355,606.00	0.00	0.00	0.00	42,355,606.00	0.00	23,189,621.00	0.00	0.00
PS	0.00	65,545,227.00	65,545,227.00	0.00	65,545,227.00	0.00	0.00	65,545,227.00	42,355,606.00	0.00	0.00	0.00	42,355,606.00	42,355,606.00	0.00	0.00	0.00	42,355,606.00	0.00	23,189,621.00	0.00	0.00
Sub-Total III. Special Purpose Fund	0.00	65,545,227.00	65,545,227.00	0.00	65,545,227.00	0.00	0.00	65,545,227.00	42,355,606.00	0.00	0.00	0.00	42,355,606.00	42,355,606.00	0.00	0.00	0.00	42,355,606.00	0.00	23,189,621.00	0.00	0.00
PS	0.00	65,545,227.00	65,545,227.00	0.00	65,545,227.00	0.00	0.00	65,545,227.00	42,355,606.00	0.00	0.00	0.00	42,355,606.00	42,355,606.00	0.00	0.00	0.00	42,355,606.00	0.00	23,189,621.00	0.00	0.00
MOOE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	5,243,733,000.00	65,545,227.00	5,309,278,227.00	5,243,733,000.00	65,545,227.00	0.00	0.00	5,309,278,227.00	1,247,436,755.32	0.00	0.00	0.00	1,247,436,755.32	1,247,436,755.32	0.00	0.00	0.00	1,247,436,755.32	0.00	4,061,841,471.68	0.00	0.00
PS	5,096,497,000.00	65,545,227.00	5,162,042,227.00	5,096,497,000.00	65,545,227.00	0.00	0.00	5,162,042,227.00	1,209,529,403.77	0.00	0.00	0.00	1,209,529,403.77	1,209,529,403.77	0.00	0.00	0.00	1,209,529,403.77	0.00	3,952,512,823.23	0.00	0.00
MOOE	147,236,000.00	0.00	147,236,000.00	147,236,000.00	0.00	0.00	0.00	147,236,000.00	37,907,351.55	0.00	0.00	0.00	37,907,351.55	37,907,351.55	0.00	0.00	0.00	37,907,351.55	0.00	109,328,648.45	0.00	0.00
Recapitulation by OO:																						
I. Agency Specific Budget	4,769,160,000.00	0.00	4,769,160,000.00	4,769,160,000.00	0.00	0.00	0.00	4,769,160,000.00	1,086,318,234.33	0.00	0.00	0.00	1,086,318,234.33	1,086,318,234.33	0.00	0.00	0.00	1,086,318,234.33	0.00	3,682,841,765.67	0.00	0.00
PUBLIC LEGAL ASSISTANCE PROGRAM	4,769,160,000.00	0.00	4,769,160,000.00	4,769,160,000.00	0.00	0.00	0.00	4,769,160,000.00	1,086,318,234.33	0.00	0.00	0.00	1,086,318,234.33	1,086,318,234.33	0.00	0.00	0.00	1,086,318,234.33	0.00	3,682,841,765.67	0.00	0.00

Certified Correct:

  
 LYN M. PEREZ  
 BUDGET OFFICER